

LEISURE AND CULTURE PORTFOLIO - FEES AND CHARGES 2007/08

				Annex 4			
LIBRARY SERVICE				CURRENT CHARGE 2006/07	PLUS 2.3% INCREASE	PROPOSED CHARGE 2007/08	PROPOSED PERCENTAGE INCREASE
				£	£	£	%
AUDIO VISUAL							
	Annual Subscription			15.00	15.35	15.00	0.00%
	Annual Subscription 12-17			FREE	0.00	FREE	0.00%
COMPACT DISCS							
Personal Subscribers							
	Loan Charge per title (1 Week)			0.75	0.77	0.75	0.00%
Occasional Users							
	Loan Charge per title (1 Week)			1.00	1.02	1.50	50.00%
VIDEOS & DVDS - 1 week - Occasional Users							
	New Films added to stock (Price Band A)			3.00	3.07	3.00	0.00%
	Older Films/Operas/Plays/Classics (Price Band B)			2.00	2.05	2.00	0.00%
	Documentaries/Non-Fiction eg Travel (Price Band C)			FREE	0.00	FREE	0.00%
	Children's videos - now band A or B as above			0.00	0.00	0.00	0.00%
VIDEOS & DVDS - 1 week - Personal Subscribers							
	New Films added to stock (Price Band A)			2.00	2.05	2.00	0.00%
	Older Films/Operas/Plays/Classics (Price Band B)			1.00	1.02	1.00	0.00%
	Documentaries/Non-Fiction eg Travel (Price Band C)			FREE	0.00	FREE	0.00%
	Children's videos-now Band A or B as above			0.00	0.00	0.00	0.00%
FACSIMILE TRANSMISSION							
Transmit First Page							
	UK Charge Band 1			1.65	1.69	1.70	3.03%
	BT Chargebands 2 Europe			1.65	1.69	1.70	3.03%
	BT Chargebands 3-5			2.65	2.71	2.70	1.89%
Transmit Other Pages (each)							
	UK Charge Band 1			0.65	0.66	0.65	0.00%
	BT Chargebands 2 Europe			0.65	0.66	0.65	0.00%
	BT Chargebands 3-5			1.15	1.18	1.15	0.00%
Receive							
	UK Charge Band 1			1.55	1.59	1.60	3.23%
	BT Chargebands 2 Europe			1.55	1.59	1.60	3.23%
	BT Chargebands 3-5			1.55	1.59	1.60	3.23%
LANGUAGE COURSES							
Short Courses							
	Per 3 Week Loan Period Per Title			2.00	2.05	2.00	0.00%
Standard Course							
	Per 12 Week Loan Period			6.00	6.14	6.00	0.00%
LOST & DAMAGED STOCK							
Minimum Charge For Books Out Of Print							
	Adult Non Fiction - Hardback			12.50	12.79	15.00	20.00%
	Adult Non Fiction - Paperback			7.25	7.42	8.00	10.34%
	Adult Fiction - Hardback			9.50	9.72	10.00	5.26%
	Adult Fiction - Paperback			5.25	5.37	5.50	4.76%
	Junior Stock - Hardback			5.00	5.12	6.00	20.00%
	Junior Stock - Paperback			3.00	3.07	3.50	16.67%
Audio Visual Stock Minimum Charge							
	Compact Discs - single			9.00	9.21	9.00	0.00%
	Compact Discs - double			15.00	15.35	15.00	0.00%
	Videos - single (phasing out videos)			11.00	11.25	11.00	0.00%
	Videos - double (phasing out videos)			15.00	15.35	15.00	0.00%
	Covers/Cases			1.30	1.33	1.50	15.38%
	Language course			15.00	15.35	POA	
	DVDs (new charge)			15.00	15.35	15.00	0.00%
OVERDUE CHARGES							
Books - Adult Rates							
	1 Day			0.12	0.12	0.12	0.00%
				then 12p per day to a maximum of £5.00			
Books - Childrens Rates							

LEISURE AND CULTURE PORTFOLIO - FEES AND CHARGES 2007/08

LIBRARY SERVICE		CURRENT CHARGE 2006/07	PLUS 2.3% INCREASE	PROPOSED CHARGE 2007/08	PROPOSED PERCENTAGE INCREASE
		£	£	£	%
	1 Day	FREE	0.00		N/A
Books - Young People' rate (12-17 yrs)					
	1 Day	0.05	0.05	0.05	0.00%
		Then 5p per day to a max of £2.50		Then 5p per day to a max of £2.50	
Audio-Visual Items					
	Videos and DVDs	Weekly charge re-payable on items overdue (per week or part week) as shown above			
	Audio Books - max £5	0.12	0.12	0.12	0.00%
	Childrens storytapes taken out on adult card - max £2	FREE	0.00	FREE	0.00%
	Short Language Course - max £5	0.12	0.12	0.12	0.00%
	Standard language course - charge per month - max £15 (changed to per w	N/A			
	Standard language course - charge per week - max £12	1.00	1.02	1.00	0.00%
RESERVATION CHARGES					
Per Request					
	Adult (No longer charged)	0.75	0.77	0.00	-100.00%
	Over 60s/Unemployed/Disabled (No longer charged)	0.40	0.41	0.00	-100.00%
Per Requests From Outside York Stock					
	Adult	5.50	5.63	6.00	9.09%
	Young People	FREE	N/A	FREE	0.00%
	Children	FREE	N/A	FREE	0.00%
	Over 60s/Unemployed/Disabled	2.75	2.81	3.00	9.09%
PHOTOCOPYING					
Monochrome Copiers					
	A4 sheet	0.10	0.10	0.10	0.00%
	A3 sheet	0.20	0.20	0.20	0.00%
	Microfilm/microfiche copies (A4)	0.25	0.26	0.30	20.00%
	Microfilm/microfiche copies (A3)	0.50	0.51	0.50	0.00%
COMPUTER PRINTS					
	Black & White Prints	0.10	0.10	0.10	0.00%
	Colour Prints	0.30	0.31	0.30	0.00%
HIRE OF ROOMS					
Marriott Room (Central Library)					
	Profit-making Organisations Per Hour	25.00	25.58	30.00	20.00%
	Profit-making Organisations Per Day	175.00	179.03	200.00	14.29%
	Non-Profit Making Organisations Per Hour	12.00	12.28	15.00	25.00%
	Use of TV & Video Equipment Per Session	5.00	5.12	5.00	0.00%
	Use of OHP Per Session	5.00	5.12	5.00	0.00%
	Use of Laptop Per Session			30.00	
	Use of Multi Media Projector Per Session	30.00	30.69	35.00	16.67%
Room 18 (Central Library)					
	Profit-making Organisations Per Hour (Including VAT)	40.00	40.92	40.00	0.00%
	Non-Profit Making Organisations Per Hour (Including VAT)	20.00	20.46	20.00	0.00%
	Use of TV & Video Equipment Per Session	5.00	5.12	5.00	0.00%
	Use of OHP Per Session	5.00	5.12	5.00	0.00%
	Use of Laptop Per Session			30.00	
	Use of Multi Media Projector Per Session	30.00	30.69	35.00	16.67%
Meeting Room at Tang Hall Library					
	Profit-making Organisations Per Hour	10.00	10.23	15.00	50.00%
	Non-Profit Making Organisations Per Hour (Including VAT)	5.00	5.12	8.00	60.00%
	Use of TV & Video Equipment Per Session (no longer available)	5.00	5.12	N/A	
	Use of OHP Per Session (no longer available)	5.00	5.12	N/A	
	Use of Multi Media Projector Per Session	30.00	30.69	35.00	16.67%
INFORMATION SERVICES					
	Extended research per hour	15.00	15.35	15.00	0.00%
INTERNET USE					
	15 minute session	0.75	0.77	0.75	0.00%
	1 hour session	2.00	2.05	2.00	0.00%
REPRODUCTION OF ITEMS (PRICES EXC VAT)					

LEISURE AND CULTURE PORTFOLIO - FEES AND CHARGES 2007/08

LIBRARY SERVICE		CURRENT CHARGE 2006/07	PLUS 2.3% INCREASE	PROPOSED CHARGE 2007/08	PROPOSED PERCENTAGE INCREASE
		£	£	£	%
	Handling fee (for staff to photocopy or print and send to customer. Charged in addition to individual copying fee)	3.00	3.07	3.00	0.00%
	Photographic reproduction of item (e.g. map) b&w print up to A4	7.00	7.16	7.00	0.00%
	Photographic reproduction of item (e.g. map) b&w print up to 20 x 16"	14.00	14.32	14.00	0.00%
	Photographic reproduction of item (e.g. map) 2"x2" slide	6.50	6.65	6.50	0.00%
	Photographic reproduction - other sizes and colour	price on request		price on request	
Imagine York and other digitised images					
	Print of digitised image - 8 x 6" (matt, semi glossy or glossy)	5.53	5.66	5.53	0.00%
	Print of digitised image - 10 x 8" (matt, semi glossy or glossy)	7.23	7.40	7.23	0.00%
	Print of digitised image - 12 x 10" (matt, semi glossy or glossy)	10.64	10.88	10.64	0.00%
	Print of digitised image - 18 x 12" (matt, semi glossy or glossy)	14.89	15.23	14.89	0.00%
Digitised images supplied as TIFF files on CD-ROM (non commercial use)					
	CD-ROM (add to this cost of images)	5.53	5.66	5.53	0.00%
	TIFF images saved on disk (per image)	1.70	1.74	1.70	0.00%
Reproduction right fees (for someone to use an item outside of 'fairdealing' in addition to reproduction fee)					
For use in educational products, text books					
	User in UK, CYC holds copyright on item	11.00	11.25	11.00	0.00%
	User in UK, CYC does not hold copyright on item	3.25	3.32	3.25	0.00%
	User outside UK, CYC holds copyright on item	24.75	25.32	24.75	0.00%
	User outside UK, CYC does not hold copyright on item	17.75	18.16	17.75	0.00%
For use in books, journals, periodicals, documentaries					
	User in UK, CYC holds copyright on item	17.75	18.16	17.75	0.00%
	User in UK, CYC does not hold copyright on item	24.75	25.32	24.75	0.00%
	User outside UK, CYC holds copyright on item	28.00	28.64	28.00	0.00%
	User outside UK, CYC does not hold copyright on item	6.50	6.65	6.50	0.00%
	Imagine York Images , CYC holds copyright (may be waived for small print run, local publications)	63.83	65.30	63.83	0.00%
For use in commercial promotions, advertising, entertainment					
	User in UK, CYC holds copyright on item	28.00	28.64	28.00	0.00%
	User in UK, CYC does not hold copyright on item	6.50	6.65	6.50	0.00%
	User outside UK, CYC holds copyright on item	56.00	57.29	56.00	0.00%
	User outside UK, CYC does not hold copyright on item	9.50	9.72	9.50	0.00%
	Imagine York Images where CYC holds copyright	63.83	65.30	63.83	0.00%

LEISURE AND CULTURE PORTFOLIO - FEES AND CHARGES 2007/08

				Annex 4	
ARCHIVES		CURRENT CHARGE 2006/07	PLUS 2.3% INCREASE	PROPOSED CHARGE 2007/08	PROPOSED PERCENTAGE INCREASE
		£	£	£	%
PHOTOCOPYING					
Monochrome Copiers					
	A4 sheet	0.12	0.12	0.12	0.00%
	A3 sheet	0.20	0.20	0.20	0.00%
	Microfilm/microfiche copies (A4)	0.25	0.26	0.25	0.00%
LOCAL STUDIES AND BUSINESS INFORMATION					
	Extended research per hour (EXC VAT)	15.00	15.35	15.00	0.00%
REPRODUCTION OF ITEMS - SCANS (PRICES EXC VAT)					
	Handling fee (for staff to photocopy or print and send to customer. Charged	2.00	2.05	2.00	0.00%
	b&w print up to A4	1.27	1.30	1.27	0.00%
	Colour print up to A4	1.70	1.74	1.70	0.00%
	b&w print up to A3	1.70	1.74	1.70	0.00%
	Colour print up to A4	2.55	2.61	2.55	0.00%

LEISURE AND CULTURE PORTFOLIO - FEES AND CHARGES 2007/08

PARKS, STRAYS & ALLOTMENTS		CURRENT CHARGE 2006/07	PLUS 2.3% INCREASE	PROPOSED CHARGE 2007/08	PROPOSED PERCENTAGE INCREASE
		£	£	£	%
PITCHES COURTS & BOWLS					
Tennis (per court per hour, not per person)					
	Adult	4.50	4.60	5.00	11.11%
	Concession	3.00	3.07	3.00	0.00%
Bowls (including reservation fee and woods)					
	Adult per hour	2.00	2.05	2.00	0.00%
	Concession per hour	1.50	1.53	1.50	0.00%
	Season tickets - adults	61.00	62.40	63.00	3.28%
	- concessions	25.00	25.58	28.00	12.00%
	- concessions (half season)	12.50	12.79	14.00	12.00%
Pitches					
	Per season	130.00	132.99	135.00	3.85%
	Initial mark				
	Overmark				
	Removal of goal posts				
	Per Season plus Initial Mark				
	Per Season plus Initial Mark plus two Overmarks				
Other Lettings					
	Caravans per day				
	Tents per day				
	Circus and Fairs - per day on site (non-animal)				
	Hot air balloons - per year				
	- per launch				
		Charge applies from 1/1/07		Charge applies from 1/1/08	
ALLOTMENTS					
Plot Size A (60-150 Sq Yards)					
	Rent	24.00	24.55	25.00	4.17%
	Water Rate	5.50	5.63	5.75	4.55%
	Total Charge	29.50	30.18	30.75	4.24%
	Concession	16.75	17.14	18.00	7.46%
Plot Size B (151-300 Sq Yards)					
	Rent	34.00	34.78	35.50	4.41%
	Water Rate	5.50	5.63	5.75	4.55%
	Total Charge	39.50	40.41	41.25	4.43%
	Concession	22.00	22.51	23.00	4.55%
Plot Size C (301-450 Sq Yards)					
	Rent	43.00	43.99	44.50	3.49%
	Water Rate	5.50	5.63	5.75	4.55%
	Total Charge	48.50	49.62	50.25	3.61%
	Concession	26.00	26.60	28.00	7.69%

LEISURE AND CULTURE PORTFOLIO - FEES AND CHARGES 2007/08

Activity	Price Type	CURRENT CHARGE 2006/07 £	PLUS 2.3% INCREASE £	PROPOSED CHARGE 2007/08 £	PROPOSED PERCENTAGE INCREASE %	PERCENTAGE DISCOUNT WITH YORK CARD %
Swimming						
Open, Lane, Adult, Women	Adult	3.65	3.73	3.80	4.11%	
Deep End, Waterfun & 50+	Adult YorkCARD	2.90	2.97	3.00	3.45%	21.05%
Swimming sessions	Concession	2.60	2.66	2.70	3.85%	
	Conc YorkCARD	1.85	1.89	1.95	5.41%	27.78%
Dolphin Swim	All same	1.85	1.89	1.95	5.41%	
Under 5 policy	Kids go free	U 5 years				
Family Saver	2 adults 2 kids	7.50	7.67	7.75	3.33%	
Family Sav. Plus	1 adult 2 kids	5.50	5.63	5.70	3.64%	
Swim lessons	Kids 30 mins	3.75	3.84	4.00	6.67%	
	Kids 40 mins	4.80	4.91	5.10	6.25%	
	Adults 30 mins	3.75	3.84	4.00	6.67%	
	Adults 40 mins	4.80	4.91	5.10	6.25%	
	1:1 course of 5	70.00	71.61	75.00	7.14%	
	1:1 individual	16.00	16.37	17.00	6.25%	
Aquafit & Aquanatal	Adult	3.95	4.04	4.10	3.80%	
	Adult YorkCARD	3.55	3.63	3.70	4.23%	9.76%
	Concession	3.30	3.38	3.40	3.03%	
	Conc YorkCARD	2.80	2.86	2.90	3.57%	14.71%
Nestle Swim	Lane swimming	2.65	2.71	2.80	5.66%	
	Open/adult	2.65	2.71	2.80	5.66%	
Loyalty Swim Card	Adult	29.20	29.87	30.40	4.11%	
	Adult YorkCARD	23.20	23.73	24.00	3.45%	21.05%
	Concession	20.80	21.28	21.60	3.85%	
	Conc YorkCARD	14.80	15.14	15.60	5.41%	27.78%
NEW POOL HIRE RATES WHICH INCLUDE 2 LIFEGUARDS AS STANDARD						
Whole Pool	ex-vat 1 hour	N/A	N/A	74.04	N/A	
	1 hour	N/A	N/A	87.00	N/A	
	ex-vat half hour	N/A	N/A	37.02	N/A	
	Half hour	N/A	N/A	43.50	N/A	
Half Pool	ex-vat 1 hour	N/A	N/A	37.02	N/A	
	1 hour	N/A	N/A	43.50	N/A	
	ex-vat half hour	N/A	N/A	18.51	N/A	
	Half hour	N/A	N/A	21.75	N/A	
Per lane	ex-vat 1 hour	N/A	N/A	24.00	N/A	
	1 hour	N/A	N/A	28.20	N/A	
	ex-vat half hour	N/A	N/A	12.00	N/A	
	Half hour	N/A	N/A	14.10	N/A	
NEW SCHOOL POOL HIRE RATES WHICH INCLUDE 2 LIFEGUARDS AS STANDARD (based on 10 wks)						
School Pool Hire	1/2 hr per term	N/A	N/A	375.00	N/A	
Swim Teacher Hire	1/2 hr	7.16	7.32	7.40	3.35%	
	1 hr	14.32	14.65	14.80	3.35%	
Lifeguard Hire	1/2 hr	4.11	4.20	4.25	3.41%	
	1 hr	8.22	8.41	8.50	3.41%	
Entry for shower		1.85	1.89	1.95	5.41%	
Dry Side						
TLF	1 year agreement	28.00	28.64	29.00	3.57%	
	No agreement	34.00	34.78	35.00	2.94%	
Casual prices	Adult	4.70	4.81	4.85	3.19%	
	Adult YorkCARD	3.90	3.99	4.00	2.56%	17.53%
	Concession	3.90	3.99	4.00	2.56%	
	Conc YorkCARD	2.75	2.81	2.85	3.64%	28.75%
Group Introduction		16.00	16.37	16.50	3.13%	
Junior Fit 4 lt		2.10	2.15	2.20	4.76%	
Sunbed		0.60	0.61	0.60	0.00%	
Creche		0.75	0.77	0.80	6.67%	
Soft Play		1.50	1.53	1.55	3.33%	